



**MUNICIPIO DE TECOMATLÁN**  
**Puebla**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun/2024**

Utr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 05/sep/2024  
hora de Impresión 04:24 a.m.

| Fuente de Ingresos |                                               | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 12                 | <b>IMPUESTOS SOBRE EL PATRIMONIO</b>          | \$760,725.00             | \$0.00                       | \$760,725.00               | \$586,265.00        | \$586,265.00        | \$0.00                 | 77.06 %                                          |
|                    | PREDIAL                                       | \$760,725.00             | \$0.00                       | \$760,725.00               | \$586,265.00        | \$586,265.00        | \$0.00                 | 77.06 %                                          |
|                    | PREDIAL URBANO AÑO ACTUAL                     | \$456,435.00             | \$0.00                       | \$456,435.00               | \$393,467.00        | \$393,467.00        | \$0.00                 | 86.20 %                                          |
|                    | PREDIAL RUSTICO AÑO ACTUAL                    | \$304,290.00             | \$0.00                       | \$304,290.00               | \$192,798.00        | \$192,798.00        | \$0.00                 | 63.35 %                                          |
| 17                 | <b>ACCESORIOS DE IMPUESTOS</b>                | \$33,075.00              | \$0.00                       | \$33,075.00                | \$26,965.65         | \$26,965.65         | \$0.00                 | 81.52 %                                          |
|                    | RECARGOS                                      | \$33,075.00              | \$0.00                       | \$33,075.00                | \$26,965.65         | \$26,965.65         | \$0.00                 | 81.52 %                                          |
| 43                 | <b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>   | \$2,083,725.00           | \$0.00                       | \$2,083,725.00             | \$808,347.60        | \$808,347.60        | \$0.00                 | 38.79 %                                          |
|                    | REGISTRO CIVIL                                | \$300,000.00             | \$0.00                       | \$300,000.00               | \$74,150.00         | \$74,150.00         | \$0.00                 | 24.71 %                                          |
|                    | EXPEDICION DE ACTAS DE NACIMIENTO             | \$300,000.00             | \$0.00                       | \$300,000.00               | \$74,150.00         | \$74,150.00         | \$0.00                 | 24.71 %                                          |
|                    | PANTEONES                                     | \$50,000.00              | \$0.00                       | \$50,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | DERECHO USO DE LOTE                           | \$50,000.00              | \$0.00                       | \$50,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CERTIFICACIONES Y LEGALIZACIONES              | \$300,000.00             | \$0.00                       | \$300,000.00               | \$38,880.00         | \$38,880.00         | \$0.00                 | 12.96 %                                          |
|                    | CERTIF. DE CONSTANCIA DE CARACTER ADMVO       | \$150,000.00             | \$0.00                       | \$150,000.00               | \$22,580.00         | \$22,580.00         | \$0.00                 | 15.05 %                                          |
|                    | CERTIFICADO DE DOCTOS DE ARCHIVOS MPALES      | \$150,000.00             | \$0.00                       | \$150,000.00               | \$16,300.00         | \$16,300.00         | \$0.00                 | 10.86 %                                          |
|                    | SERVICIOS DE LIMPIA                           | \$150,000.00             | \$0.00                       | \$150,000.00               | \$30,600.00         | \$30,600.00         | \$0.00                 | 20.40 %                                          |
|                    | SERVICIO DE RECOLECCION DE BASURA (CONV)      | \$150,000.00             | \$0.00                       | \$150,000.00               | \$30,600.00         | \$30,600.00         | \$0.00                 | 20.40 %                                          |
|                    | DESARROLLO URBANO                             | \$183,725.00             | \$0.00                       | \$183,725.00               | \$9,944.00          | \$9,944.00          | \$0.00                 | 5.41 %                                           |
|                    | ALINEAMIENTO Y NUMERO OFICIAL                 | \$183,725.00             | \$0.00                       | \$183,725.00               | \$9,944.00          | \$9,944.00          | \$0.00                 | 5.41 %                                           |
|                    | PADRON MUNICIPAL DE COMERCIO Y SERVICIOS      | \$200,000.00             | \$0.00                       | \$200,000.00               | \$73,100.00         | \$73,100.00         | \$0.00                 | 36.55 %                                          |
|                    | PADRON MUNICIPAL DE COMERCIO Y SERVICIOS      | \$200,000.00             | \$0.00                       | \$200,000.00               | \$73,100.00         | \$73,100.00         | \$0.00                 | 36.55 %                                          |
|                    | AGUA POTABLE (DEPARTAMENTO)                   | \$800,000.00             | \$0.00                       | \$800,000.00               | \$538,590.00        | \$538,590.00        | \$0.00                 | 67.32 %                                          |
|                    | CONSUMO                                       | \$800,000.00             | \$0.00                       | \$800,000.00               | \$538,590.00        | \$538,590.00        | \$0.00                 | 67.32 %                                          |
|                    | OTROS DERECHOS                                | \$100,000.00             | \$0.00                       | \$100,000.00               | \$43,083.60         | \$43,083.60         | \$0.00                 | 43.08 %                                          |
|                    | OTROS                                         | \$100,000.00             | \$0.00                       | \$100,000.00               | \$43,083.60         | \$43,083.60         | \$0.00                 | 43.08 %                                          |
| 61                 | <b>APROVECHAMIENTOS</b>                       | \$38,590.00              | \$0.00                       | \$38,590.00                | \$3,500.00          | \$3,500.00          | \$0.00                 | 9.06 %                                           |
| 61-02              | <b>MULTAS</b>                                 | \$38,590.00              | \$0.00                       | \$38,590.00                | \$3,500.00          | \$3,500.00          | \$0.00                 | 9.06 %                                           |
|                    | INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIE | \$38,590.00              | \$0.00                       | \$38,590.00                | \$3,500.00          | \$3,500.00          | \$0.00                 | 9.06 %                                           |
| 81                 | <b>PARTICIPACIONES</b>                        | \$15,736,046.00          | \$0.00                       | \$15,736,046.00            | \$7,637,011.67      | \$7,637,011.67      | \$0.00                 | 48.53 %                                          |
|                    | PARTICIPACIONES                               | \$15,736,046.00          | \$0.00                       | \$15,736,046.00            | \$7,637,011.67      | \$7,637,011.67      | \$0.00                 | 48.53 %                                          |
|                    | FONDO GENERAL DE PARTICIPACIONES              | \$12,650,040.00          | \$0.00                       | \$12,650,040.00            | \$6,997,923.83      | \$6,997,923.83      | \$0.00                 | 55.31 %                                          |
|                    | FONDO DE FOMENTO MUNICIPAL                    | \$1,341,138.00           | \$0.00                       | \$1,341,138.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | FONDO DE FISCALIZACION Y RECAUDACION          | \$685,113.00             | \$0.00                       | \$685,113.00               | \$386,678.56        | \$386,678.56        | \$0.00                 | 56.44 %                                          |
|                    | FONDO DE COMPENSACION                         | \$198,069.00             | \$0.00                       | \$198,069.00               | \$107,821.44        | \$107,821.44        | \$0.00                 | 54.43 %                                          |



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|------------------------------------------------------------|---------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVIC                |                     | \$201,988.00             | \$0.00                       | \$201,988.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| GASOLINAS Y DIESEL                                         |                     | \$353,740.00             | \$0.00                       | \$353,740.00               | \$149,156.41        | \$149,156.41        | \$0.00                 | 42.16 %                                          |
| FONDO DEL IMPUESTO SOBRE LA RENTA                          |                     | \$41,904.00              | \$0.00                       | \$41,904.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Fondo de Estabilización de los Ingresos de las Entidades F |                     | \$0.00                   | \$0.00                       | \$0.00                     | -\$4,568.57         | -\$4,568.57         | \$0.00                 | 0.00 %                                           |
| Impuesto sobre Automoviles Nuevos                          |                     | \$264,054.00             | \$0.00                       | \$264,054.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 82                                                         | <b>APORTACIONES</b> | \$18,704,674.00          | \$0.00                       | \$18,704,674.00            | \$11,114,222.82     | \$11,114,222.82     | \$0.00                 | 59.41 %                                          |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII             |                     | \$12,641,396.00          | \$0.00                       | \$12,641,396.00            | \$8,049,886.80      | \$8,049,886.80      | \$0.00                 | 63.67 %                                          |
| FONDO DE APORTACIONES PARA EL FORTALECIMINE                |                     | \$6,063,278.00           | \$0.00                       | \$6,063,278.00             | \$3,064,336.02      | \$3,064,336.02      | \$0.00                 | 50.53 %                                          |
| Total                                                      |                     | \$37,356,835.00          | \$0.00                       | \$37,356,835.00            | \$20,176,312.74     | \$20,176,312.74     | \$0.00                 | 54.00 %                                          |