



MUNICIPIO DE TECOMATLÁN
Puebla
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2018

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 04/sep/2018
 hora de Impresión | 07:39 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u> | \$630,700.00 | \$0.00 | \$630,700.00 | \$442,111.00 | \$442,111.00 | \$0.00 | 70.09 % |
| <u>PREDIAL</u> | \$630,700.00 | \$0.00 | \$630,700.00 | \$442,111.00 | \$442,111.00 | \$0.00 | 70.09 % |
| <u>PREDIAL URBANO AÑO ACTUAL</u> | \$335,700.00 | \$0.00 | \$335,700.00 | \$289,156.00 | \$289,156.00 | \$0.00 | 86.13 % |
| <u>PREDIAL RUSTICO AÑO ACTUAL</u> | \$295,000.00 | \$0.00 | \$295,000.00 | \$152,955.00 | \$152,955.00 | \$0.00 | 51.84 % |
| <u>17</u> <u>ACCESORIOS DE IMPUESTOS</u> | \$50,000.00 | \$0.00 | \$50,000.00 | \$38,609.00 | \$38,609.00 | \$0.00 | 77.21 % |
| <u>RECARGOS</u> | \$50,000.00 | \$0.00 | \$50,000.00 | \$38,609.00 | \$38,609.00 | \$0.00 | 77.21 % |
| <u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u> | \$1,137,190.00 | \$0.00 | \$1,137,190.00 | \$406,536.10 | \$406,536.10 | \$0.00 | 35.74 % |
| <u>REGISTRO CIVIL</u> | \$220,000.00 | \$0.00 | \$220,000.00 | \$111,300.00 | \$111,300.00 | \$0.00 | 50.59 % |
| <u>EXPEDICION DE ACTAS DE NACIMIENTO</u> | \$220,000.00 | \$0.00 | \$220,000.00 | \$111,300.00 | \$111,300.00 | \$0.00 | 50.59 % |
| <u>CERTIFICACIONES Y LEGALIZACIONES</u> | \$130,000.00 | \$0.00 | \$130,000.00 | \$39,500.00 | \$39,500.00 | \$0.00 | 30.38 % |
| <u>CERTIF. DE CONSTANCIA DE CARACTER ADMVO</u> | \$80,000.00 | \$0.00 | \$80,000.00 | \$26,900.00 | \$26,900.00 | \$0.00 | 33.62 % |
| <u>CERTIFICADO DE DOCTOS DE ARCHIVOS MPALES</u> | \$50,000.00 | \$0.00 | \$50,000.00 | \$12,600.00 | \$12,600.00 | \$0.00 | 25.20 % |
| <u>PADRON MUNICIPAL DE COMERCIO Y SERVICIOS</u> | \$150,000.00 | \$0.00 | \$150,000.00 | \$192,200.00 | \$192,200.00 | \$0.00 | 128.13 % |
| <u>PADRON MUNICIPAL DE COMERCIO Y SERVICIOS</u> | \$150,000.00 | \$0.00 | \$150,000.00 | \$192,200.00 | \$192,200.00 | \$0.00 | 128.13 % |
| <u>AGUA POTABLE (DEPARTAMENTO)</u> | \$600,000.00 | \$0.00 | \$600,000.00 | \$414,550.00 | \$414,550.00 | \$0.00 | 69.09 % |
| <u>CONSUMO</u> | \$600,000.00 | \$0.00 | \$600,000.00 | \$414,550.00 | \$414,550.00 | \$0.00 | 69.09 % |
| <u>OTROS DERECHOS</u> | \$37,190.00 | \$0.00 | \$37,190.00 | -\$351,013.90 | -\$351,013.90 | \$0.00 | -943.83 % |
| <u>OTROS</u> | \$37,190.00 | \$0.00 | \$37,190.00 | -\$351,013.90 | -\$351,013.90 | \$0.00 | -943.83 % |
| <u>61</u> <u>APROVECHAMIENTOS DE TIPO CORRIENTE</u> | \$70,950.00 | \$0.00 | \$70,950.00 | \$28,900.00 | \$28,900.00 | \$0.00 | 40.73 % |
| <u>61-02</u> <u>MULTAS</u> | \$70,950.00 | \$0.00 | \$70,950.00 | \$28,900.00 | \$28,900.00 | \$0.00 | 40.73 % |
| <u>INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEF</u> | \$70,950.00 | \$0.00 | \$70,950.00 | \$28,900.00 | \$28,900.00 | \$0.00 | 40.73 % |
| <u>81</u> <u>PARTICIPACIONES</u> | \$9,366,722.00 | \$0.00 | \$9,366,722.00 | \$5,406,862.72 | \$5,406,862.72 | \$0.00 | 57.72 % |
| <u>PARTICIPACIONES</u> | \$9,366,722.00 | \$0.00 | \$9,366,722.00 | \$5,406,862.72 | \$5,406,862.72 | \$0.00 | 57.72 % |
| <u>FONDO GENERAL DE PARTICIPACIONES</u> | \$9,366,722.00 | \$0.00 | \$9,366,722.00 | \$4,950,618.80 | \$4,950,618.80 | \$0.00 | 52.85 % |
| <u>FONDO DE FOMENTO MUNICIPAL</u> | \$0.00 | \$0.00 | \$0.00 | \$13,336.34 | \$13,336.34 | \$0.00 | 0.00 % |
| <u>FONDO DE FISCALIZACION Y RECAUDACION</u> | \$0.00 | \$0.00 | \$0.00 | \$177,617.17 | \$177,617.17 | \$0.00 | 0.00 % |
| <u>FONDO DE COMPENSACION</u> | \$0.00 | \$0.00 | \$0.00 | \$84,104.04 | \$84,104.04 | \$0.00 | 0.00 % |
| <u>FONDO DE EXTRACCION DE HIDROCARBUROS</u> | \$0.00 | \$0.00 | \$0.00 | \$2,543.65 | \$2,543.65 | \$0.00 | 0.00 % |
| <u>GASOLINAS Y DIESEL</u> | \$0.00 | \$0.00 | \$0.00 | \$178,642.72 | \$178,642.72 | \$0.00 | 0.00 % |
| <u>82</u> <u>APORTACIONES</u> | \$8,610,292.00 | \$0.00 | \$8,610,292.00 | \$4,889,938.65 | \$4,889,938.65 | \$0.00 | 56.79 % |
| <u>FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)</u> | \$5,558,227.00 | \$0.00 | \$5,558,227.00 | \$3,507,384.50 | \$3,507,384.50 | \$0.00 | 63.10 % |
| <u>FONDO DE APORTACIONES PARA EL FORTALECIMINET</u> | \$3,052,065.00 | \$0.00 | \$3,052,065.00 | \$1,382,554.15 | \$1,382,554.15 | \$0.00 | 45.29 % |
| <u>83</u> <u>CONVENIOS</u> | \$0.00 | \$0.00 | \$0.00 | \$94,890,311.36 | \$94,890,311.36 | \$0.00 | 0.00 % |



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|----------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| PROGRAMAS DE DESARROLLO REGIONAL | \$0.00 | \$0.00 | \$0.00 | \$94,890,311.36 | \$94,890,311.36 | \$0.00 | 0.00 % |
| Total | \$19,865,854.00 | \$0.00 | \$19,865,854.00 | \$106,103,268.83 | \$106,103,268.83 | \$0.00 | 534.09 % |