



CLAVE: 12-13

ENTIDAD FISCALIZADA: TECOMATLAN PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de enero al 31 de marzo de 2019
 (PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|---------------------------------------------|---------------|---------------|---------------|--------------|--------------|---------------|
| | Aprobado (d) | Ampliaciones/ | Modificado | Devengado | Recaudado | |
| I. Gasto No Etiquetado | 12,448,297.00 | 1,295,249.01 | 13,743,546.01 | 4,151,383.16 | 4,151,383.16 | 9,592,162.85 |
| Presidencia Municipal | 6,496,797.00 | 1,289,149.01 | 7,785,946.01 | 2,908,850.47 | 2,908,850.47 | 4,877,095.54 |
| Seguridad Publica Municipal | 1,380,000.00 | - | 1,380,000.00 | 196,682.65 | 196,682.65 | 1,183,317.35 |
| Dif | 405,000.00 | - | 405,000.00 | 118,618.12 | 118,618.12 | 286,381.88 |
| Obras Publicas | 900,000.00 | 6,100.00 | 906,100.00 | 227,092.82 | 227,092.82 | 679,007.18 |
| Juntas Auxiliares | 924,000.00 | - | 924,000.00 | 191,000.00 | 191,000.00 | 733,000.00 |
| Rancherias | 84,000.00 | - | 84,000.00 | 21,000.00 | 21,000.00 | 63,000.00 |
| Servicios Municipales | 2,258,500.00 | - | 2,258,500.00 | 488,139.10 | 488,139.10 | 1,770,360.90 |
| | | | | | | |
| | | | | | | |
| II. Gasto Etiquetado | 10,332,899.00 | 526,434.78 | 10,859,333.78 | 1,054,368.91 | 1,054,368.91 | 9,804,964.87 |
| Presidencia Municipal | - | 12,700.00 | 12,700.00 | 5,500.25 | 5,500.25 | 7,199.75 |
| Seguridad Publica Municipal | - | 3,000,000.00 | 3,000,000.00 | 735,133.88 | 735,133.88 | 2,264,866.12 |
| Dif | - | - | - | - | - | - |
| Obras Publicas | 10,332,899.00 | 2,486,265.22 | 7,846,633.78 | 313,734.78 | 313,734.78 | 7,532,899.00 |
| Juntas Auxiliares | - | - | - | - | - | - |
| Rancherias | - | - | - | - | - | - |
| Servicios Municipales | - | - | - | - | - | - |
| | | | | | | |
| | | | | | | |
| III. Total de Egresos (III = I + II) | 22,781,196.00 | 1,821,683.79 | 24,602,879.79 | 5,205,752.07 | 5,205,752.07 | 19,397,127.72 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS DATOS ANOTADOS EN EL FORMATO, SON CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR